

0911 Citizens Redistricting Initiative

The "Voters First Act" (Proposition 11) and the "Voters First Act for Congress" (Proposition 20) reformed the redistricting process and established an independent 14-member Citizens Redistricting Commission to draw the decennial district boundaries for California's Congressional delegation, state Senate, state Assembly, and Board of Equalization.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
0730 Support	0.5	0.5	0.5	\$93	\$90	\$90
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	0.5	0.5	0.5	\$93	\$90	\$90
FUNDING				2014-15*	2015-16*	2016-17*
0001 General Fund				\$93	\$90	\$90
TOTALS, EXPENDITURES, ALL FUNDS				\$93	\$90	\$90

LEGAL CITATIONS AND AUTHORITY

Government Code Title 2, Division 1, Chapter 3.2, Sections 8251 to 8253.6, as added by Proposition 11, with amendments as a result of Proposition 20.

DETAILED BUDGET ADJUSTMENTS

	2015-16*			2016-17*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Expenditure by Category Redistribution	\$1	\$-	-	\$1	\$-	-
• Benefit Adjustments	1	-	-	1	-	-
• Retirement Rate Adjustments	1	-	-	1	-	-
• Salary Adjustments	1	-	-	1	-	-
• Budget Position Transparency	-1	-	-	-1	-	-
Totals, Other Workload Budget Adjustments	\$3	\$-	-	\$3	\$-	-
Totals, Workload Budget Adjustments	\$3	\$-	-	\$3	\$-	-
Totals, Budget Adjustments	\$3	\$-	-	\$3	\$-	-

PROGRAM DESCRIPTIONS

0730 - The Citizens Redistricting Commission shall draw California's new congressional and state Assembly, Senate, and Board of Equalization districts following the completion of the decennial census. The districts shall be based on strict, non-partisan rules delineated in California's Constitution that are designed to ensure fair representation and shall be defended by the commission as the sole legal defender.

DETAILED EXPENDITURES BY PROGRAM

		2014-15*	2015-16*	2016-17*
PROGRAM REQUIREMENTS				
0730	SUPPORT			
	State Operations:			
0001	General Fund	\$93	\$90	\$90
	Totals, State Operations	\$93	\$90	\$90
TOTALS, EXPENDITURES				
	State Operations	93	90	90
	Totals, Expenditures	\$93	\$90	\$90

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
PERSONAL SERVICES						
Baseline Positions	0.5	0.5	0.5	\$38	\$38	\$38
Budget Position Transparency	-	-	-	-	-1	-1
Total Adjustments	-	-	-	1	3	3
Net Totals, Salaries and Wages	0.5	0.5	0.5	\$39	\$40	\$40
Staff Benefits	-	-	-	20	19	19
Totals, Personal Services	0.5	0.5	0.5	\$59	\$59	\$59
OPERATING EXPENSES AND EQUIPMENT				\$34	\$31	\$31
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$93	\$90	\$90

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$85	\$87	\$90
Allocation for Employee Compensation	1	1	-
Allocation for Staff Benefit	-	1	-
Budget Position Transparency	-	-1	-
Expenditure by Category Redistribution	-	1	-
Revised Expenditure Authority per Provision 1, Budget Act of 2014	20	-	-
Section 3.60 Pension Contribution Adjustment	1	1	-
Totals Available	\$107	\$90	\$90
Unexpended balance, estimated savings	-14	-	-
TOTALS, EXPENDITURES	\$93	\$90	\$90
Total Expenditures, All Funds, (State Operations)	\$93	\$90	\$90

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
Baseline Positions	0.5	0.5	0.5	\$38	\$38	\$38
Budget Position Transparency	-	-	-	-	-1	-1
Salary and Other Adjustments	-	-	-	1	3	3
Totals, Adjustments	-	-	-	\$1	\$2	\$2
TOTALS, SALARIES AND WAGES	0.5	0.5	0.5	\$39	\$40	\$40

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.